



Combined Delivery Report

Project: 00106431 - Renforcement des Capacités Pré

Country: Côte d'Ivoire

Period: Quarter 4, 2021

Status: Pending Release

Report by Output and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|---|--------------------------------|-------------|-------------------|-------------|-------------------|
| Output: 00107184 - Prévention des catastrophes | | 0.00 | 236,039.35 | 0.00 | 236,039.35 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | 236,039.35 | 0.00 | 236,039.35 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 22,429.93 | 0.00 | 22,429.93 |
| 71360 | Local Consult-Security | 0.00 | 790.15 | 0.00 | 790.15 |
| 71405 | Service Contracts-Individuals | 0.00 | 76,228.77 | 0.00 | 76,228.77 |
| 71410 | MAIP Premium SC | 0.00 | 34.18 | 0.00 | 34.18 |
| 71415 | Contribution to Security SC | 0.00 | 2,734.32 | 0.00 | 2,734.32 |
| 71505 | UN Volunteers-Stipend & Allow | 0.00 | 11,146.50 | 0.00 | 11,146.50 |
| 71520 | UNV_Volunteer_Learning | 0.00 | 365.00 | 0.00 | 365.00 |
| 71535 | UNV-Medical Insurance | 0.00 | 2,884.91 | 0.00 | 2,884.91 |
| 71540 | UNV-Global Charges | 0.00 | 512.02 | 0.00 | 512.02 |
| 71541 | UNVs-Contribution to security | 0.00 | 368.27 | 0.00 | 368.27 |
| 71550 | UNV RSA / Exit Allowance | 0.00 | 767.23 | 0.00 | 767.23 |
| 71592 | UNV_COST_RECOVERY_RECURRING | 0.00 | 2,027.12 | 0.00 | 2,027.12 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 15,500.55 | 0.00 | 15,500.55 |
| 71630 | Shipment | 0.00 | 568.90 | 0.00 | 568.90 |
| 72105 | Svc Co-Construction & Engineer | 0.00 | 45,302.49 | 0.00 | 45,302.49 |
| 72125 | Svc Co-Studies & Research Serv | 0.00 | 285.87 | 0.00 | 285.87 |
| 72210 | Machinery and Equipment | 0.00 | 182.86 | 0.00 | 182.86 |
| 72215 | Transportation Equipment | 0.00 | 832.89 | 0.00 | 832.89 |
| 72220 | Furniture | 0.00 | 111.86 | 0.00 | 111.86 |
| 72311 | Fuel, petroleum and other oils | 0.00 | 2,750.29 | 0.00 | 2,750.29 |
| 72330 | Medical Products | 0.00 | 171.15 | 0.00 | 171.15 |
| 72425 | Mobile Telephone Charges | 0.00 | 1,646.37 | 0.00 | 1,646.37 |
| 72440 | Connectivity Charges | 0.00 | 819.30 | 0.00 | 819.30 |
| 72445 | Common Services-Communications | 0.00 | 3,680.61 | 0.00 | 3,680.61 |
| 72505 | Stationery & other Office Supp | 0.00 | 1,647.35 | 0.00 | 1,647.35 |
| 73125 | Common Services-Premises | 0.00 | 0.00 | 0.00 | 0.00 |
| 74112 | Accounting related Fees | 0.00 | 1,479.17 | 0.00 | 1,479.17 |
| 74115 | Legal Fees | 0.00 | 371.94 | 0.00 | 371.94 |
| 74205 | Audio Visual Productions | 0.00 | 7,305.31 | 0.00 | 7,305.31 |
| 74210 | Printing and Publications | 0.00 | 2,589.84 | 0.00 | 2,589.84 |
| 74225 | Other Media Costs | 0.00 | 10,956.10 | 0.00 | 10,956.10 |
| 74520 | Storage | 0.00 | 0.00 | 0.00 | 0.00 |
| 74596 | Services to projects -GOE | 0.00 | 135.38 | 0.00 | 135.38 |
| 75105 | Facilities & Admin - Implement | 0.00 | 17,477.45 | 0.00 | 17,477.45 |
| 75705 | Learning costs | 0.00 | -3,542.96 | 0.00 | -3,542.96 |
| 75706 | Learning - ticket costs | 0.00 | 1,040.19 | 0.00 | 1,040.19 |
| 75707 | Learning - subsistence allowan | 0.00 | 3,456.34 | 0.00 | 3,456.34 |
| 75708 | Learning - subcontracts | 0.00 | 496.48 | 0.00 | 496.48 |
| 75710 | Participation of counterparts | 0.00 | 391.26 | 0.00 | 391.26 |
| 76125 | Realized Loss | 0.00 | 1,918.19 | 0.00 | 1,918.19 |
| 76135 | Realized Gain | 0.00 | -1,824.23 | 0.00 | -1,824.23 |
| Project Total: | | 0.00 | 236,039.35 | 0.00 | 236,039.35 |

Report by Activity and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|---|--------------------------------|------------------------|------------|-------------|------------------------|
| Output: 00107184 - Prévention des catastrophes | | 0.00 236,039.35 | | | 0.00 236,039.35 |
| Activity: OUTPUT 1 - Renforcement des capacités | | 0.00 | 64,360.28 | | 0.00 64,360.28 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | 64,360.28 | | 0.00 64,360.28 |
| 71630 | Shipment | 0.00 | 568.90 | | 0.00 568.90 |
| 72105 | Svc Co-Construction & Engineer | 0.00 | 45,302.49 | | 0.00 45,302.49 |
| 72125 | Svc Co-Studies & Research Serv | 0.00 | 285.87 | | 0.00 285.87 |
| 72210 | Machinery and Equipment | 0.00 | 182.86 | | 0.00 182.86 |
| 72220 | Furniture | 0.00 | 111.86 | | 0.00 111.86 |
| 72311 | Fuel, petroleum and other oils | 0.00 | 1,860.14 | | 0.00 1,860.14 |
| 72330 | Medical Products | 0.00 | 171.15 | | 0.00 171.15 |
| 72505 | Stationery & other Office Supp | 0.00 | 734.19 | | 0.00 734.19 |
| 73125 | Common Services-Premises | 0.00 | 0.00 | | 0.00 0.00 |
| 74112 | Accounting related Fees | 0.00 | -77.92 | | 0.00 -77.92 |
| 74115 | Legal Fees | 0.00 | 371.94 | | 0.00 371.94 |
| 74205 | Audio Visual Productions | 0.00 | 7,305.31 | | 0.00 7,305.31 |
| 74210 | Printing and Publications | 0.00 | 114.35 | | 0.00 114.35 |
| 74225 | Other Media Costs | 0.00 | 1,657.88 | | 0.00 1,657.88 |
| 74520 | Storage | 0.00 | 0.00 | | 0.00 0.00 |
| 74596 | Services to projects -GOE | 0.00 | 19.34 | | 0.00 19.34 |
| 75105 | Facilities & Admin - Implement | 0.00 | 4,757.88 | | 0.00 4,757.88 |
| 75705 | Learning costs | 0.00 | -4,519.11 | | 0.00 -4,519.11 |
| 75706 | Learning - ticket costs | 0.00 | 1,040.19 | | 0.00 1,040.19 |
| 75707 | Learning - subsistence allowan | 0.00 | 3,456.34 | | 0.00 3,456.34 |
| 75708 | Learning - subcontracts | 0.00 | 496.48 | | 0.00 496.48 |
| 75710 | Participation of counterparts | 0.00 | 391.26 | | 0.00 391.26 |
| 76125 | Realized Loss | 0.00 | 1,682.46 | | 0.00 1,682.46 |
| 76135 | Realized Gain | 0.00 | -1,553.58 | | 0.00 -1,553.58 |
| Activity: OUTPUT 2 - Mobilisation communautaire | | 0.00 | 7,023.74 | | 0.00 7,023.74 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | 7,023.74 | | 0.00 7,023.74 |
| 72445 | Common Services-Communications | 0.00 | 3,680.61 | | 0.00 3,680.61 |
| 74112 | Accounting related Fees | 0.00 | 494.72 | | 0.00 494.72 |
| 74205 | Audio Visual Productions | 0.00 | 0.00 | | 0.00 0.00 |
| 74210 | Printing and Publications | 0.00 | 2,216.42 | | 0.00 2,216.42 |
| 75105 | Facilities & Admin - Implement | 0.00 | 511.34 | | 0.00 511.34 |
| 76125 | Realized Loss | 0.00 | 156.88 | | 0.00 156.88 |
| 76135 | Realized Gain | 0.00 | -36.23 | | 0.00 -36.23 |
| Activity: OUTPUT 3 - Coordination et Gestion de pro | | 0.00 | 164,655.33 | | 0.00 164,655.33 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | 164,655.33 | | 0.00 164,655.33 |
| 71305 | Local Consult-Sbt Term-Tech | 0.00 | 22,429.93 | | 0.00 22,429.93 |
| 71360 | Local Consult-Security | 0.00 | 790.15 | | 0.00 790.15 |
| 71405 | Service Contracts-Individuals | 0.00 | 76,228.77 | | 0.00 76,228.77 |
| 71410 | MAIP Premium SC | 0.00 | 34.18 | | 0.00 34.18 |
| 71415 | Contribution to Security SC | 0.00 | 2,734.32 | | 0.00 2,734.32 |
| 71505 | UN Volunteers-Stipend & Allow | 0.00 | 11,146.50 | | 0.00 11,146.50 |
| 71520 | UNV Volunteer Learning | 0.00 | 365.00 | | 0.00 365.00 |
| 71535 | UNV-Medical Insurance | 0.00 | 2,884.91 | | 0.00 2,884.91 |
| 71540 | UNV-Global Charges | 0.00 | 512.02 | | 0.00 512.02 |
| 71541 | UNVs-Contribution to security | 0.00 | 368.27 | | 0.00 368.27 |
| 71550 | UNV RSA / Exit Allowance | 0.00 | 767.23 | | 0.00 767.23 |
| 71592 | UNV_COST_RECOVERY_RECURRING | 0.00 | 2,027.12 | | 0.00 2,027.12 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 15,500.55 | | 0.00 15,500.55 |
| 72215 | Transportation Equipment | 0.00 | 832.89 | | 0.00 832.89 |
| 72311 | Fuel, petroleum and other oils | 0.00 | 890.15 | | 0.00 890.15 |
| 72425 | Mobile Telephone Charges | 0.00 | 1,646.37 | | 0.00 1,646.37 |
| 72440 | Connectivity Charges | 0.00 | 819.30 | | 0.00 819.30 |
| 72505 | Stationery & other Office Supp | 0.00 | 913.16 | | 0.00 913.16 |
| 73125 | Common Services-Premises | 0.00 | 0.00 | | 0.00 0.00 |
| 74112 | Accounting related Fees | 0.00 | 1,062.37 | | 0.00 1,062.37 |
| 74210 | Printing and Publications | 0.00 | 259.07 | | 0.00 259.07 |
| 74225 | Other Media Costs | 0.00 | 9,298.22 | | 0.00 9,298.22 |
| 74596 | Services to projects -GOE | 0.00 | 116.04 | | 0.00 116.04 |
| 75105 | Facilities & Admin - Implement | 0.00 | 12,208.23 | | 0.00 12,208.23 |
| 75705 | Learning costs | 0.00 | 976.15 | | 0.00 976.15 |

| | | | | | |
|-----------------------|---------------|------------------------|---------|------------------------|---------|
| 76125 | Realized Loss | 0.00 | 78.85 | 0.00 | 78.85 |
| 76135 | Realized Gain | 0.00 | -234.42 | 0.00 | -234.42 |
| Project Total: | | 0.00 236,039.35 | | 0.00 236,039.35 | |

Funds Utilization

| Output: 00107184 - Prévention des catastrophes Implementing Partner: 01625 - UNITED NATIONS DEVELOPMENT PRO | UNDP Amount |
|--|-------------|
| Outstanding NIM Advances: | 0.00 |
| Undepreciated Fixed Assets: | 0.00 |
| Unamortized Intangible Assets: | 0.00 |
| Inventory: | 0.00 |
| Prepayments: | 0.00 |
| Commitments: | 3,621.21 |

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

Date: _____

13/02/22

Date: _____